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Financing of the United Nations peacekeeping forces in the Middle East: United Nations Interim Force in Lebanon

United Nations Interim Force in Lebanon

Report of the Secretary-General

Summary

The present report contains the proposed budget for the 12-month period from 1 July 2000 to 30 June 2001 for the maintenance of the United Nations Interim Force in Lebanon (UNIFIL), which amounts to $139,547,600 gross ($135,721,900 net), inclusive of budgeted voluntary contributions in kind amounting to $180,000.

Of the total budget, some 18 per cent of resources relate to civilian personnel costs. Operational requirements account for 21 per cent of the budget, military personnel costs reflect 57 per cent, while staff assessment comprises 3 per cent of the total.

The actions to be taken by the General Assembly are set out in paragraph 3 of the present report.

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I. Overview

1. The present report contains the proposed budget for the 12-month period from 1 July 2000 to 30 June 2001 for the maintenance of the United Nations Interim Force in Lebanon (UNIFIL), which amounts to $139,547,600 gross ($135,721,900 net), inclusive of budgeted voluntary contributions in kind amounting to $180,000.

2. Estimated requirements for the period from 1 July 2000 to 30 June 2001 represent a 0.4 per cent decrease ($541,600) in total resources (gross) in relation to the apportionment for the current period from 1 July 1999 to 30 June 2000. The proposed decrease reflects a 1.9 per cent decrease in civilian personnel costs, a 2.7 per cent decrease in operational requirements, and a 1.8 per cent decrease in staff assessment costs. This decrease is partially offset by a 1.0 per cent increase under military personnel, and a 373.1 per cent increase in other programmes.

Table 1
Financial resources
(Thousands of United States dollars)

Category of expenditure	*1998/99 expenditures*	*1999/00 apportionment*	*2000/01 cost estimates*[a]	*Proposed increase (decrease) over 1999/00*	
				Amount	*Percentage*
Military personnel	76 149.7	79 242.0	79 987.6	745.6	1.0
Civilian personnel	22 285.8	26 051.1	25 560.2	(490.9)	(1.9)
Operational requirements	24 264.6	30 695.7	29 871.1	(824.6)	(2.7)
Other programmes	59.7	26.0	123.0	97.0	373.1
Staff assessment	3 586.7	3 894.4	3 825.7	(68.7)	(1.8)
Gross requirements[b]	126 346.5	139 909.2	139 367.6	(541.6)	(0.4)
Voluntary contributions	132.0	135.0	180.0	45.0	33.3
Total	**126 478.5**	**140 044.2**	**139 547.6**	**(496.6)**	**(0.4)**

[a] Information on the distribution of resources by standard and mission-specific costs is contained in annex II.B.

[b] Exclusive of provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy.

Table 2
Human resources

Military and civilian staff resources	*1998/99[a]*	*1999/00[a]*	*2000/01*	*Increase/(decrease) over 1999/00*
Military observers	-	-	-	-
Military contingents	4 513	4 513	4 513	-
Military liaison officers	-	-	-	-
Civilian police	-	-	-	-
International staff	146	147	141	(6)
National Professional staff	-	-	-	-
Local staff	344	344	350	6
United Nations Volunteers	-	-	-	-

[a] Represents highest level of authorized strength.

3. **The actions to be taken by the General Assembly are as follows:**

(a) To appropriate the amount of $139,367,600 gross ($135,541,900 net) for the maintenance of the mission for the 12-month period from 1 July 2000 to 30 June 2001;

(b) To assess the amount of $139,367,600 gross ($135,541,900 net) at a monthly rate of $11,613,966.70 gross ($11,295,158.35 net), should the Security Council decide to continue the mandate of the mission.

II. Political mandate of the mission

(Security Council resolution 425 (1978) of 19 March 1978)

4. The mandate of the Force is to confirm the withdrawal of Israeli forces, to restore international peace and security and to assist the Government of Lebanon in ensuring the return of its effective authority in the area of operations. UNIFIL has been prevented so far from implementing any part of that mandate. In the meantime, its task remains as laid down in the report of the Secretary-General of 19 March 1978 (S/12611), namely to ensure the peaceful character of its area of operations or, more precisely, of that part of the area which is not under Israeli occupation. In doing so, UNIFIL also affords a measure of protection to the civilian population.

5. The current mandate expires on 31 January 2000 (Security Council resolution 1254 (1999) of 30 July 1999).

III. Operational plan and requirements

6. Since completion in May 1996 of the streamlining of UNIFIL and the related 10 per cent reduction in its strength, with which the Security Council concurred in its resolution 1006 (1995) of 28 July 1995, without at the same time a corresponding reduction in its tasks and responsibilities, UNIFIL has maintained its operational effectiveness by placing greater emphasis on mobility and flexibility. This approach has been reflected in the budgetary

requirements proposed for the mission in the recent past, the current and next financial periods.

7. Overall, a net reduction for the budget is proposed. However, where additional costs and requirements have been proposed, they relate to pressing and unavoidable needs to ensure optimum operational capability.

8. The continued replacement of vehicles is a high priority for the next financial period from 1 July 2000 to 30 June 2001. It is proposed to replace a higher proportion of military vehicles than that included in the current budget. In making these proposals, full account has been taken of the requirements to meet the age criteria for write-off and the fact that their unsatisfactory condition makes them no longer economical to maintain.

9. In addition, it is proposed to continue a five-year programme which began in 1997/1998 to replace prefabricated accommodation units which are more than 15 years old; and ablution units and kitchens/diners which are more than 10 years old. At the same time, the remaining facilities require ongoing refurbishment and maintenance. Concomitantly, it is necessary to replace accommodation furniture that has exceeded its useful life.

10. The programme to upgrade ageing communications systems to digital systems and replace obsolete military communications equipment through the phased introduction of commercial radios is being continued.

11. As will be recalled, electronic data-processing (EDP) hardware and software were replaced during the 1998/1999 and current 1999/2000 financial periods to ensure year-2000 compliance. Concurrently, the EDP local area network is being rewired and upgraded. This work is ongoing and will continue during the next financial period from 1 July 2000 to 30 June 2001. Building on these enhancements, resources are requested in the proposed budget for maintenance and replacement of computer equipment and to pay for software licences. It is also essential to strengthen the staffing for EDP support.

IV. Contributions made under the status-of-forces agreement

12. A status-of-forces agreement was signed between the United Nations and the Government of Lebanon on 15 December 1995. In accordance with the agreement, the Government extends privileges which include importation, free of duty or other restrictions, of equipment, provisions, supplies and other goods that are for the exclusive and official use of UNIFIL; provision without cost to UNIFIL of 79 buildings and areas for headquarters and camps; and exemption from any taxes or duties in respect of all official local purchases.

V. Voluntary contributions and trust funds

A. Voluntary contributions

(United States dollars)

Government/organization	*Contribution*	*1 July 1999-30 June 2000*	*1 July 2000-30 June 2001*
Switzerland	Air ambulance service[a]		[a]
Lebanon[b]	Estimated reimbursement of rental charge for UNIFIL House in Beirut	135 000	180 000

[a] This service has been provided on a continuing basis since inception. The service was used on one occasion during the period from 1 January to 31 December 1999, the value of which is not quantified.

[b] The Government of Lebanon began making this voluntary contribution in February 1998.

B. Trust funds

13. No trust fund has been established in support of UNIFIL.

VI. Status of reimbursement of troop-contributing Governments

14. The current troop contributors are the Governments of Fiji, Finland, France, Ghana, India, Ireland, Italy, Nepal and Poland.

15. Full reimbursement in accordance with standard rates established by the General Assembly for troop costs had been made to the troop-contributing States through 30 April 1999. It is estimated that an amount of $38.6 million is due for troop costs for the period ending 31 December 1999.

VII. Contingent-owned equipment and self-sustainment

A. Method of reimbursement

16. No contingent-owned equipment agreements have yet been signed with the troop-contributing Governments of UNIFIL. However, negotiations with the Government of India are continuing. Nevertheless, for budgeting purposes, wet-lease rates which were applied for the first time for all UNIFIL contingent-owned equipment in the Secretary-General's budget proposals for the period from 1 July 1999 to 30 June 2000 have been applied for the budget proposed for the next period from 1 July 2000 to 30 June 2001 as well.

B. Requirements

1. Major equipment

17. No provision for major equipment for the budgetary period is required.

2. Special equipment

18. The requirement for reimbursement of crew-served weapons to four contingents is estimated at $296,820.

3. Self-sustainment

19. First-time provision is made for self-sustainment in the cost estimates for the period from 1 July 2000 to 30 June 2001. The estimate of $550,143 (see below) anticipates the conclusion of negotiations with the Government of India.

Category	*Amount (United States dollars)*
Explosive ordnance disposal	43 446
Laundry and cleaning	142 035
Medical	202 191
Observation	162 471
Total	**550 143**

4. Mission factors

20. Mission factors intended to compensate troop-contributing countries for extreme operating conditions in the mission area apply to the monthly reimbursable rates as indicated in the table below:

Mission factors	*Percentage*
Extreme environmental condition factor	0.5
Intensified operational condition factor	-
Hostile action/forced abandonment factor	2.3
Incremental transportation factor	-

VIII. Staffing requirements

A. Changes in staffing requirements

	Number of posts		
	Current staffing	*Proposed staffing requirements*	*Net change*
International staff			
Under-Secretary-General	-	-	-
Assistant Secretary-General	1	1	-
D-2	-	-	-
D-1	2	2	-
P-5	4	4	-
P-4	4	5	1
P-3	10	11	1
P-2/P-1	1	-	(1)
Subtotal	**22**	**23**	**1**
General Service (Principal level)			
General Service (Other level)	45	41	(4)
Subtotal	**45**	**41**	**(4)**
Field Service	80	77	(3)
Security Service	-	-	-
Subtotal	**80**	**77**	**(3)**
Total, international staff	**147**	**141**	**(6)**
Local staff	344	350	6
National Professional staff	-	-	-
United Nations Volunteers	-	-	-
Subtotal	**344**	**350**	**6**
Total	**491**	**491**	**-**

21. The staffing establishment for UNIFIL for the next 12-month period commencing 1 July 2000 reflects the following proposed changes:

(a) Establishment of one new Professional post at the P-3 level for a Supply Management Officer;

(b) The reclassification of two Professional-level posts, namely, Budget Cost Control Officer (from P-3 to P-4) and Civilian Engineer (from P-2 to P-3);

(c) Conversion of 3 General Service and 3 Field Service-level posts into 6 local-level posts;

(d) Abolition of one General Service post in the Office of the Chief Administrative Officer;

(e) Redeployment of one Field Service post from the Communications Section to the Office of the Chief Administrative Officer.

22. Currently, UNIFIL does not have a single civilian staff member assigned the responsibility for managing the approximately $1.5 million in resources allocated annually for supplies and services. Hence, the request to establish one new P-3 post for a Supply Management Officer, who, under the supervision of the Chief, Integrated Support Services, would be responsible for managing the supplies and services. Establishment of this post is expected to facilitate more efficient and economical use of such supplies and services items.

23. In paragraph 9 of its resolution 53/227 of 8 June 1999, the General Assembly requested the Secretary-General, in order to reduce the cost of employing General Service staff, to continue his efforts to recruit local staff for the Force against General Service posts, commensurate with the requirements of the Force. Following a thorough and careful review of existing posts and their functions, it is proposed to convert 3 General Service staff posts (Finance Assistant, Administrative Assistant and Secretary in the Office of the Force Commander) and 3 Field Service posts (all from the Communications Section) into 6 local-level staff posts. Of these 6 local-level posts, 3 would be assigned to the Electronic Data Processing (EDP) Section and the other 3 posts would be assigned cleaner/kitchen helper functions for battalions and the Force Mobile Reserve. The strengthening of the EDP Section is an essential element of the Force's ongoing management and efficiency improvement efforts.

24. The detailed breakdown by office is shown in section B below.

B. Current and proposed staffing

	Professional category and above									General Service and related Categories						
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	*Total*	*Field Service*	*Principal Level*	*Other Level*	*Security Service*	*Total*	*Local Staff*	***Grand Total***
Office of the Force Commander																
Current	-	1	-	1	-	2	1	-	**5**	-	-	4	-	**4**	-	**9**
Proposed	-	1	-	1	-	2	1	-	**5**	-	-	3	-	**3**	-	**8**
Chief Administrative Office																
Current	-	-	-	1	-	-	4	-	**5**	-	-	2	-	**2**	-	**7**
Proposed	-	-	-	1	-	1	3	-	**5**	1	-	1	-	**2**	-	**7**
Civilian Engineering Office																
Current	-	-	-	-	-	1	-	1	**2**	20	-	1	-	**21**	78	**101**
Proposed	-	-	-	-	-	1	1	-	**2**	20	-	1	-	**21**	78	**101**
Personnel Section																
Current	-	-	-	-	-	1	-	-	**1**	1	-	6	-	**7**	4	**12**
Proposed	-	-	-	-	-	1	-	-	**1**	1	-	6	-	**7**	4	**12**
Communications																
Current	-	-	-	-	-	-	-	-	**-**	24	-	-	-	**24**	31	**55**
Proposed	-	-	-	-	-	-	-	-	**-**	20	-	-	-	**20**	31	**51**
Transport Section																
Current	-	-	-	-	-	-	-	-	**-**	26	-	3	-	**29**	62	**91**
Proposed	-	-	-	-	-	-	-	-	**-**	26	-	3	-	**29**	62	**91**
Procurement Section																
Current	-	-	-	-	1	-	2	-	**3**	3	-	9	-	**12**	14	**29**
Proposed	-	-	-	-	1	-	2	-	**3**	3	-	9	-	**12**	14	**29**
Electronic Data Processing Section																
Current	-	-	-	-	-	-	1	-	**1**	-	-	1	-	**1**	6	**8**
Proposed	-	-	-	-	-	-	1	-	**1**	-	-	1	-	**1**	9	**11**

	Professional category and above									General Service and related Categories					
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal Level	Other Level	Security Service	Total	Local Staff	Grand Total
Finance Section																
Current	-	-	-	-	1	-	-	-	1	-	-	8	-	8	9	18
Proposed	-	-	-	-	1	-	-	-	1	-	-	7	-	7	9	17
General Services																
Current	-	-	-	-	1	-	-	-	1	6	-	9	-	15	45	61
Proposed	-	-	-	-	1	-	-	-	1	6	-	8	-	14	45	60
Military Support																
Current	-	-	-	-	-	-	-	-	-	-	-	2	-	2	86	88
Proposed	-	-	-	-	-	-	-	-	-	-	-	2	-	2	89	91
Beirut - Procurement Section																
Current	-	-	-	-	-	-	1	-	1	-	-	-	-	-	7	8
Proposed	-	-	-	-	-	-	1	-	1	-	-	-	-	-	7	8
Tyre - Force Commander's Office																
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
Integrated Support Services																
Current	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	1
Proposed	-	-	-	-	1	-	1	-	2	-	-	-	-	-	-	2
Air Safety Unit																
Current	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	1
Proposed	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	1
Total																
Current	-	1	-	2	4	4	10	1	22	80	-	45	-	125	344	491
Proposed	-	1	-	2	4	5	11	-	23	77	-	41	-	118	350	491

IX. Other issues

25. In paragraph 11 of its resolution 53/227 of 8 June 1999, the General Assembly reiterated its request to the Secretary-General to take the necessary measures to ensure the full implementation of paragraph 8 of General Assembly resolution 51/233 and paragraph 5 of resolution 52/237, stressed once again that Israel should pay the amount of $1,284,633 resulting from the incident at Qana on 18 April 1996, and requested the Secretary-General to report on that matter to the Assembly at its fifty-fourth session.

26. Pursuant to the adoption of those resolutions, that amount has been recorded under accounts receivable for UNIFIL and the Secretariat has addressed three letters to the Permanent Representative of Israel on the subject, to which no response has been received.

Annex I

Cost estimates for the period from 1 July 2000 to 30 June 2001

A. Summary statement

(Thousands of United States dollars)

Category of apportionment		*(1)* 1 July 1998 to 30 June 1999 *Expenditures*[a]	*(2)* 1 July 1999 to 30 June 2000 *Apportionment*[b,c]	*(3)* 1 July 2000 to 30 June 2001 *Total estimates*	*(4)* 1 July 2000 to 30 June 2001 *Non-recurrent estimates*
I.	**Military personnel**				
	1. Military observers	-	-	-	-
	2. Military contingents	75 131.6	77 701.0	77 752.2	-
	3. Other requirements pertaining to military personnel				
	(a) Contingent-owned equipment	18.1	541.0	685.3	-
	(b) Self-sustainment	-	-	550.1	-
	(c) Death and disability compensation	1 000.0	1 000.0	1 000.0	-
	Subtotal, line 3	**1 018.1**	**1 541.0**	**2 235.4**	**-**
	Total, category I	**76 149.7**	**79 242.0**	**79 987.6**	**-**
II.	**Civilian personnel**				
	1. Civilian police	-	-	-	-
	2. International and local staff	22 285.8	26 051.1	25 560.2	-
	3. United Nations Volunteers	-	-	-	-
	4. Government-provided personnel	-	-	-	-
	5. Civilian electoral observers	-	-	-	-
	Total, category II	**22 285.8**	**26 051.1**	**25 560.2**	**-**
III.	**Operational requirements**				
	1. Premises/accommodation	2 866.5	2 693.4	2 867.8	1 328.0
	2. Infrastructure repairs	-	-	-	-
	3. Transport operations	11 273.6	17 660.5	15 831.1	6 946.2
	4. Air operations	1 240.7	1 208.9	1 270.5	-
	5. Naval operations	-	-	-	-
	6. Communications	1 839.1	2 043.6	2 081.2	1 189.9
	7. Other equipment	3 097.4	2 817.6	3 345.2	2 226.2
	8. Supplies and services	3 517.3	3 888.4	4 092.0	-
	9. Air and surface freight				
	(a) Transport of contingent-owned equipment	-	-	-	-
	(b) Commercial freight and cartage	440.0	383.3	383.3	-
	Subtotal, line 9	**440.0**	**383.3**	**383.3**	**-**
	Total, category III	**24 274.6**	**30 695.7**	**29 871.1**	**11 690.3**

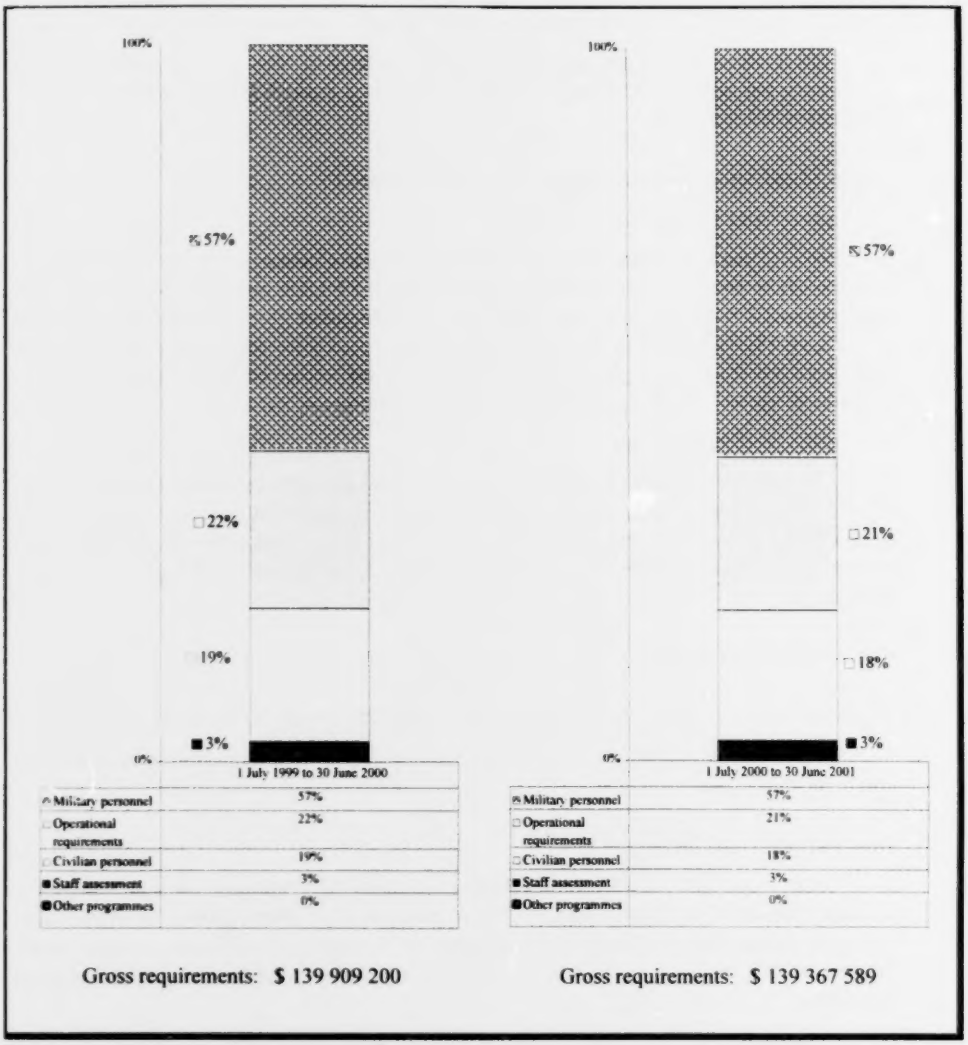
Category of apportionment	(1) 1 July 1998 to 30 June 1999 Expenditures[a]	(2) 1 July 1999 to 30 June 2000 Apportionment[b,c]	(3) 1 July 2000 to 30 June 2001 Total estimates	(4) 1 July 2000 to 30 June 2001 Non-recurrent estimates
IV. Other programmes				
1. Election-related supplies and services	-	-	-	-
2. Public information programmes	-	-	-	-
3. Training programmes	59.7	26.0	123.0	-
4. Mine-clearing programmes	-	-	-	-
5. Assistance for disarmament and demobilization	-	-	-	-
Total, category IV	**59.7**	**26.0**	**123.0**	**-**
V. United Nations Logistics Base at Brindisi	-	-	-	-
VI. Support account for peacekeeping operations	-	-	-	-
VII. Staff assessment	**5 364.8**	**3 894.4**	**3 825.7**	**-**
Gross requirements, categories I-VII	126 356.5	139 909.2	139 367.6	11690.3
VIII. Income from staff assessment	**(3 606.7)**	**(3 894.4)**	**(3 825.7)**	**-**
Net requirements, categories I-VIII	122 749.8	136 014.8	135 541.9	11 690.3
IX. Voluntary contributions in kind (budgeted)	**-**	**135.0**	**180.0**	**-**
X. Voluntary contributions in kind (non-budgeted)	**132.0**	-	-	-
Total	**126 488.5**	**140 044.2**	**139 547.6**	**11 690.3**

[a] As contained in annex I of the performance report (A/54/708). Excludes $7,152,700 for the support account for peacekeeping operations and $1,146,000 for the United Nations Logistics Base at Brindisi.

[b] General Assembly resolution 53/227 of 8 June 1999.

[c] Exclusive of $7,407,886 appropriated for the support account for peacekeeping operations and $1,452,597 for the financing of the United Nations Logistics Base at Brindisi.

B. Distribution of gross requirements by major cost component [a b]



[a] Other programmes represent less than 1 per cent of total resources.

[b] Total may not add up to 100 per cent because of rounding.

C. Supplementary information

Military personnel

Apportionment: $79,242,000; estimates: $79,987,600; variance: $745,600

1. The increase of $745,600 under this heading is related to other requirements pertaining to military personnel, consisting of contingent-owned equipment ($144,300) and self-sustainment ($550,100).

Other requirements pertaining to military personnel

(a) Contingent-owned equipment

2. The estimate includes provision for the wet-lease costs of crew-served weapons assumed to be leased by the United Nations during the budget period in accordance with the new procedure for determining reimbursement to Member States for contingent-owned equipment ($296,820). The estimate also includes provision for reimbursement of the equipment provided for 28 patrol dogs ($26,850), as well as ammunition requirements for operational use and zeroing-in and testing of heavy contingent-owned weapons ($361,630).

(b) Self-sustainment

3. The estimate includes provision for reimbursement for self-sustainment for one troop-contributing government in accordance with the self-sustainment procedure approved by the General Assembly. The reimbursement covers categories of explosive ordnance disposal, laundry and cleaning, medical (basic and first-line), dental, general and night observation device.

Civilian personnel costs

Apportionment: $26,051,100; estimates: $25,560,200; variance: ($490,900)

4. The decrease of $490,900 under this heading relates to a reduction in international and local staff costs.

International and local staff

5. Salary calculations are based on a total of 491 posts (141 international and 350 local), including changes described in section VIII.A, paragraph 21, above. Based on experience, a vacancy factor of 5 per cent has been applied for international staff posts. In view of the fact that UNIFIL is a long-established mission and is a family mission, there are no mission appointees.

6. Salaries for 350 local staff posts were calculated based on level 4, step 9, net of the salary scales applicable to Beirut, effective 1 March 1998. Based on past incumbency experience, no vacancy factor has been applied.

7. The decrease in salary requirements for 2000/2001 compared with the apportionment for the 1999/2000 period is mainly due to the conversion of 6 international staff posts (3 General Service posts and 3 Field Service posts) into an equivalent number of local-level posts and the abolition of one General Service post.

8. The estimate of $96,900 for other travel costs will finance travel of staff and the Office of Internal Oversight Services (OIOS) auditors, as detailed in annex II.A.

Operational requirements

Apportionment: $30,695,700; estimates: $29,871,100; variance: ($824,600)

9. The estimate of $29,871,100 includes non-recurrent cost requirements, which amount to $11,690,300.

10. The decrease of $824,600 under this heading is attributable to a decrease of $1,829,400 in transport operations, offset by an increase of $1,004,800 in premises and accommodation ($174,400), air operations ($61,600), communications ($37,600), other equipment ($527,600), and supplies and services ($203,600).

Premises/accommodation

11. The higher level of requirements under premises and accommodation is due primarily to increased requirements to maintain, asphalt and seal existing road systems within the UNIFIL areas of operation and to improve access to remote and isolated positions. Asphalting and sealing will also reduce wear and tear on United Nations vehicles, improve drainage around posts and greatly improve living and working conditions for United Nations personnel. The estimates under premises and accommodation also take account of the budgeted voluntary contribution of $180,00 to be expected from the Government of Lebanon as reimbursement for the rental charges related to UNIFIL House in Beirut.

Transport operations

12. Overall requirements under this heading show a decrease of $1,829,400, from $17,660,500 to $15,831,100. This is mainly because of the lower number proposed for replacement vehicles (118 compared to 415 during the current financial period). The proposed replacement of vehicles is based on the established replacement policy of 5 years or 120,000 kilometres for general purpose vehicles, 8 years or 135,000 kilometres for heavy trucks, and 10 years or 250,000 kilometres for heavy buses. The detailed breakdown for the replacement of 118 vehicles is shown in annex II.C.

13. Requirements for petrol, oil and lubricants ($3,254,900), which show an increase of $1,009,900, have been determined based on actual monthly consumption statistics during the 1998/1999 financial period and taking into account the latest market prices (as of 2 January 2000) for petrol, oil and lubricants, as detailed in annex II.A.

14. Provision for vehicle insurance ($492,300) covers the cost of third-party liability insurance carried by the Force for its fleet of vehicles at the rate of $490 per vehicle for 913 general purpose vehicles; $400 each for 105 armoured personnel carriers; and at $50 each for 58 units of mobile equipment, as described in annex II.A.

Air operations

15. Requirements under this heading for the hire/charter of the helicopters ($1,266,500) are detailed under item 16 of annex II.A. Increased costs for liability and war-risk insurance, for aviation fuel and lubricants, and for positioning/depositioning costs take account of the most recent contract rates.

Other equipment

16. The overall estimate under this heading of $3,345,200 shows an increase of $527, 600. This is attributable to the non-recurrent requirement of $2,226,200 to replace a large amount of equipment which is obsolete, worn-out or beyond economical repair, as described in annex II.C.

17. In this connection, it is noted that much of the office furniture of UNIFIL is in very poor condition as a result of long and extensive usage. With regard to data-processing equipment, during the last three financial periods UNIFIL has replaced only 254 out of 526 desktop computers, i.e., less than 50 per cent of current holdings. In the case of laptop computers, 38 out of 55, representing 69 per cent of the current holdings, were replaced during the last three financial periods. The established replacement policy for EDP equipment allows for replacement of up to 25 per cent of computers based on a replacement cycle of four years. The 2000/2001 EDP equipment replacement proposals include the replacement of 132 desktops and 14 laptops, which are equivalent to 25 per cent of current holdings.

Supplies and services

18. The estimate of $4,092,000 under this heading reflects an increase of $203,600. This increase is mainly attributable to the increased requirement under medical treatment services, field defence stores, and quartermaster and general stores. As a result of the restructuring of the UNIFIL hospital facilities and services provided as recommended by the United Nations Headquarters Medical Service, and the reassignment of military hospital staff among the contingents, UNIFIL has outsourced the contracting of a variety of laboratory and biochemical tests, fumigation, and orthopaedic treatments.

19. The increased requirement under field defence stores and quartermaster and general stores is due to the need to budget fully for procurement of these items, some of which were previously available from the United Nations Logistics Base at Brindisi. Moreover, it is imperative to replace and upgrade current fragmentation jackets.

Other programmes

Apportionment: $26,000; estimates: $123,000; variance: $97,000

Training programmes

20. The increased requirement of $97,000 under this heading is mainly related to technical training, including travels for training in the areas of finance, procurement, communications, EDP and transport as detailed in annex II.A.

Staff assessment

Apportionment: $3,894,400; estimates: $3,825,700; variance: ($68,700)

21. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations. The staff assessment for 141 internationally recruited staff is estimated on the basis of the 2000/2001 standard cost rates for New York, while the staff assessment for 350 local staff is estimated by using the scale currently applicable in the mission area.

Income from staff assessment

Apportionment: ($3,894,400); estimates: ($3,825,700); variance: $68,700

22. The staff assessment requirements provided for under expenditure budget line VII have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNIFIL budget.

Annex II

Cost estimates for the period from 1 July 2000 to 30 June 2001: analysis

A. Standard and mission-specific costs

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
			(United States dollars)				
1. Military personnel							
Infantry	3 438	3 438					
Logistic/support	1 075	1 075					
(a) Pay and allowance			988.0		988.0		
(b) Specialist allowance			291.0		291.0		
2. Travel costs for military personnel							
Travel to duty station							
Netanya	23.0		a/	23.0			
Naharnya	23.0		a/	23.0			
Duty travel (overnight)							
Israel	53.0		a/	53.0			
Lebanon	67.0		a/	67.0			
Meal allowances for temporary duty	8.0		a/	8.0			
Travel over 10 hours	26.8		a/	26.8			
3. Contingent-owned equipment	541,000					685 330	See supplementary explanation
4. Self-sustainment							
Explosive ordinance disposal			3 620.50		3 620.50		Payable for 557 troops
Laundry and cleaning			11 836.25		11 836.25		Payable for 557 troops
Medical							
Basic			1 114.00		1 114.00		Payable for 557 troops
First-line			9 051.25		9 051.25		Payable for 557 troops
Dental			6 684.00		6 684.00		Payable for 557 troops
Observation							
Binoculars			589.00		589.00		Payable for 589 troops
Night observation			12 950.25		12 950.25		Payable for 557 troops
5. Death and disability	1 000 000		1 800 000			1 000 000	
6. Welfare	10.5		10.5	10.5			Payable for 14 days for personnel serving 12 months
Welfare, other	2.1		8.0		2.40	130 544	Based on actual requirement
7. Rations	5.5		9.0	5.5			
8. Civilian personnel							
International staff	147	141					5 per cent vacancy factor applied.
Local staff	344	350					
Net salary	22 814		a/			22 118	Calculated on level 4, step 9; no vacancy factor applied.
Common staff costs	8 647		a/			8 235	Based on past experience
Staff assessment	4 479		a/			4 266	
9. Travel costs for civilian personnel	114 354					96 900	
Force Commander to NY	13 265					13 400	
Senior adviser	9 611					7 000	
CAO	11 092					13 000	
Within mission area	45 100					45 000	
Staff for short course/training	9 000						Included under training programme.
Mission assessment for HQs staff	2 472					3 000	
Aviation specialist	4 470						
Internal auditor	9 200					11 000	
COE procedure training	10 144						
Press and information officer						4500	

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost (United States dollars)	Explanation
10. Rental of premises							
Accommodation in Beirut			a/				Budgeted voluntary contribution from the Government of Lebanon ($180,000)
Military Police accommodation in Israel	12 000		a/			12,000	Based on actual rent of the rental lease
Reporting and evacuation centre	12 925		a/			12,925	Based on actual rent of the rental lease
11. Utilities							
Electricity	31 000		a/			47,600	1998/99 spending experience
Water	153 400		a/			174,580	1998/99 spending experience
12. Vehicles							
Civilian pattern	637	637					
Military pattern	341	341					
Armoured personnel carriers	105	105					
13. Spare parts and repair and maintenance of vehicles							
Civilian pattern	169		500		139.0		Based on past experience
Military pattern	739		500		773.6		
14. Petrol, oil and lubricants [b]							
Petrol - benzene	109 886		a/			129,902	Based on past spending experience and latest available statistics
Diesel fuel (generators)	1 021 976		a/			2,060,412	Based on past spending experience and latest available statistics
Diesel fuel (vehicles)	711 296		a/			678,250	Based on past spending experience and latest available statistics
Oil and lubricants	142 400		a/			155,637	Based on past spending experience and latest available statistics
Kerosene	210 016		a/			178,789	Based on past spending experience and latest available statistics
Fuel from Lebanon	22 000		a/			22,000	Based on past spending experience and latest available statistics
Fuel from civilian station in Israel	27 852		a/			29,953	Based on past spending experience and latest available statistics
15. Vehicle insurance							
General purpose	490	913				490	Worldwide insurance plan
Armoured personnel carriers	350	105				400	
Mobile equipment	46	58				50	
16. Air operations							
Helicopters	4	4					
Hire/charter costs	1 140 000		a/			1,140,000	
Aviation fuel and lubricants	45 300		a/			52,500	
Liability and war-risk insurance	19 600		a/			54,000	Based on actual requirement
Positioning/depositioning costs	4 000		a/			20,000	Based on actual requirement
17. Commercial communications							
Telephone	160 000		a/			160,000	
Commercial telex/telegram	2 000		a/			2,000	
Pouch	20 240		a/			20,240	
Internet connectivity	10 000		a/			26,000	Based on actual requirement
Leased-line charges	-					10,000	Based on actual requirement
18. Satellite communications							
Transponder global team	120,000		a/			150,000	Based on actual requirement

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost (United States dollars)	Explanation
19. Miscellaneous services							
Audit services	96 400		a/			96 400	
Contractual services	1 082 000		a/			1,082 000	
Security services	59 000		a/			79 565	As the new sole occupant of UNIFIL House in Beirut, UNIFIL has assumed the full cost of security for the premises.
Medical treatment and services	180 000		60 048			300 000	Additional costs as explained in annex I.C, para 18.
Claims and adjustments	60 000		60 048			49 910	
Official hospitality	2 000		a/			2 000	
Miscellaneous other services	107 000		a/			106 290	
20. Miscellaneous supplies							See annex I.C, para. 19, for changes in requirements under miscellaneous supplies.
Stationery and office supplies	200 000		900 720			300 000	
Medical supplies	420 000		1,681 344			450 000	
Sanitation and cleaning materials	240 000		300,240			200 000	
Subscriptions	38 000		a/			37 569	
Uniform items, flags and decals	450 000		$35/person			366 393	
Field defence stores	276 000		a/			321 470	
Quartermaster and general stores	678 000		a/			700 000	
21. Training programme						122 970	
Management training in UNIFIL	22 170					11 970	
Communication, technical	4 000					10 000	
Sun system						3 000	
Transport						6 000	
EDP						35 000	
Administration including budget, finance and procurement						18 000	
Skill development videos						500	
Travel for training						38 500	
22. Commercial freight and cartage	383 300		a/			383 300	

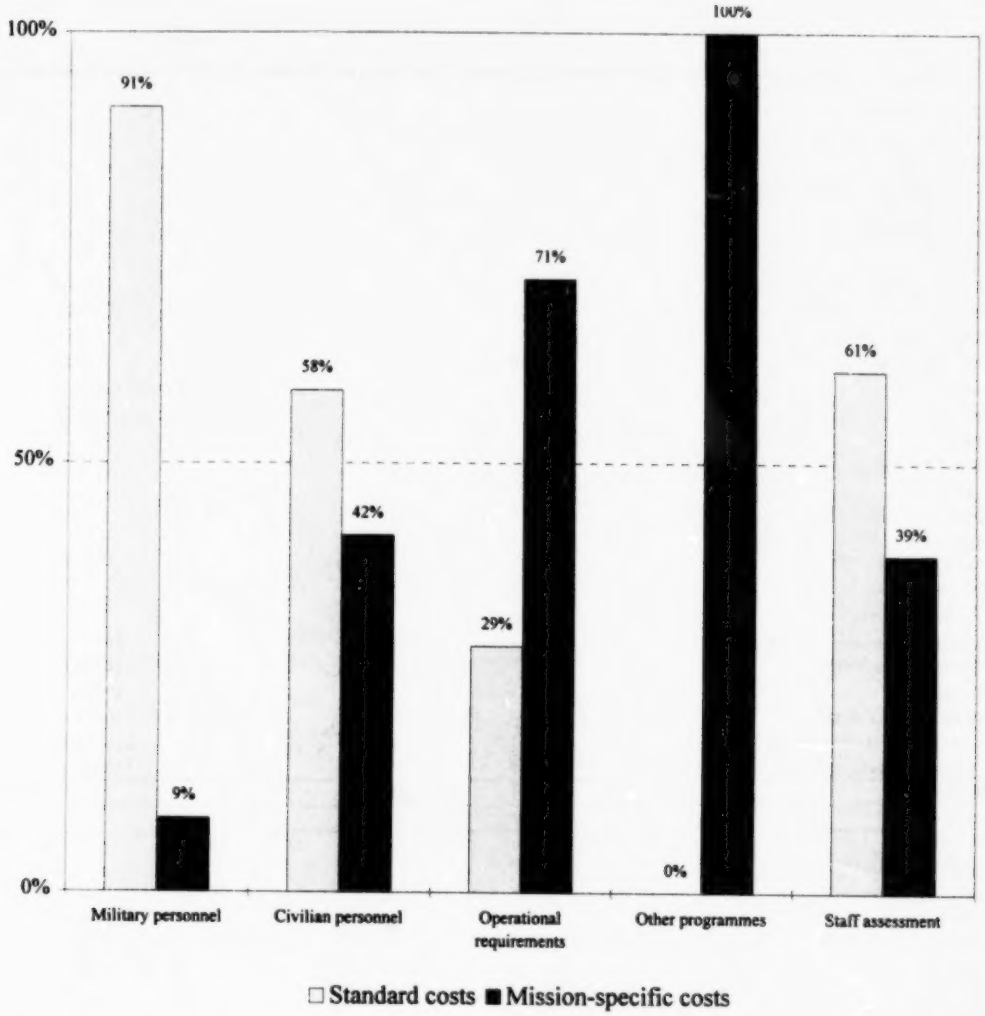
a/ No standard cost exists for this item.

b/ Explanation:

	Mean cost per 1000 litres	Consumption (litres)
Petrol – benzene 96	210.90	615,940
Diesel fuel (generators)	239.89	8 588,908
Diesel fuel (vehicles)	239.89	2 827,339
Kerosene	229.00	780 740

Oil and lubricants ($155,637), fuel from Lebanon and fuel from civilian stations in Israel ($29,953) - statistics derived from previous financial periods.

B. Distribution of resources by budgetary cost parameters: standard and mission-specific costs



C. Non-recurrent requirements

(Thousands of United States dollars, unless otherwise indicated)

	(1)	(2)	(3)	(4) =(2)+(3)	(5)	(6) = (4)x(5)
	Current inventory as at 30 June 1999 b/	Proposed units				
		Replacement	Additional	Total number of units	Unit cost	Total cost
I. Operational requirements						
1. Premises and accommodation						
(a) Rental of premises						
(b) Alteration and renovation of premises						
(c) Maintenance supplies						
(d) Maintenance services						
(e) Utilities						
(f) Construction/prefabricated buildings						
(g) Prefabricated accommodation, 20 ft	1 408	12	-	12	40 000.0	480 000.0
(h) Ablution units, 20 ft	230	-	-	-	-	-
(i) Kitchen/dining facilities a/	115	-	-	-	-	-
10 man		4	-	4	7 000.0	28 000.0
20 man		5	-	5	9 000.0	45 000.0
100 man		-	-	-	-	-
150 man		-	-	-	-	-
(j) Offices	207	-	-	-	-	-
(k) Hospital	10	-	-	-	-	-
(l) Storage	45	-	-	-	-	-
(m) Workshops	19	-	-	-	-	-
(n) Other Rubb Hall	23	-	-	-	-	-
(o) Construction projects						
Observation towers/shelters (watchtower) a/	-	-	4	4	20 250.0	81 000.0
Multifunctional building	-	-	3	3	48 000.0	144 000.0
Water tower	-	-	1	1	40 000.0	40 000.0
Stores, fire tender shelter	-	-	1	1	120 000.0	120 000.0
Hospital replacement at Naqoura HQ	1	1	-	1	250 000.0	250 000.0
Office replacement at Naqoura HQ	3	1	-	1	140 000.0	140 000.0
Total, line 1	**2 961**	**23**	**9**	**32**		**1 328 000.0**
2. Infrastructure repairs						-
3. Transport operations						
(a) Purchase of vehicles	-					
Armoured vehicles	105	-	-	-	-	-
Bulldozer	5	1	-	1	220 000.0	220 000.0
Bus, light	30	7	-	7	14 250.0	99 750.0
Bus, medium	25	-	-	-	-	-
Bus, heavy	6	-	-	-	-	-
Car, light	67	-	-	-	-	-
Car, medium/heavy	9	-	-	-	-	-
Forklift, 3-5 ton (1-5 ton)	18	3	-	3	23 000.0	69 000.0
Forklift, 5-6 ton (6-15 ton)	8	3	-	3	40 000.0	120 000.0
Front-end loader	5	1	-	1	50 000.0	50 000.0
Backhoe loader	3	-	-	-	-	-
Jeep, light 4x4	287	22	-	22	17 000.0	374 000.0
Jeep, medium 4x4	32	-	-	-	-	-
Trailer, Fuel (semi)	2	2	-	2	60 000.0	120 000.0
Truck, ambulance 4x4	23	3	-	3	50 001.0	150 003.0
Truck, cargo, light	43	-	-	-	-	-
Single cabin		-	-	-	-	-
Delivery van		-	-	-	-	-
Double cabin		7	-	7	14 000.0	98 000.0
Truck, cargo, medium	78	37	-	37	45 000.0	1 665 000.0

	(1)	(2)	(3)	(4) = (2)+(3)	(5)	(6) = (4)x(5)
	Current inventory as at 30 June 1999 b/	Proposed units				
		Replacement	Additional	Total number of units	Unit cost	Total cost
Truck, cargo, heavy	69	2	-	2	75,000 0	150,000 0
Truck, cargo, heavy 10/20 ton	-	-	-	-	-	-
Truck, cargo, heavy with crane	7	2	-	2	90,000 0	180,000 0
Truck, crane, heavy	2	1	-	1	225,000 0	225,000 0
Truck, dump	12	3	-	3	80,000 0	240,000 0
Truck, excavator	8	-	-	-	-	-
Truck, fuel, heavy	19	1	-	1	80,000 0	80,000 0
Truck, fire	4	2	-	2	180,000 0	360,000 0
Truck, garbage	3	-	-	-	-	-
Truck, miscellaneous	2	-	-	-	-	-
Mobile platform	1	1	-	1	50,000 0	50,000 0
Snow truck	2	1	-	1	200,000 0	200,000 0
Truck compressor	2	-	-	-	-	-
Truck, mobile workshop	4	-	-	-	-	-
Truck, patrol 4x4	120	5	-	5	19,000 0	95,000 0
Truck, recovery, heavy	16	3	-	3	138,000 0	414,000 0
Truck, refrigerator	14	1	-	1	55,000 0	55,000 0
Truck, sewage	5	-	-	-	-	-
Truck, tractor, heavy	12	1	-	1	55,000 0	55,000 0
Truck, water, heavy	35	9	-	9	80,000 0	720,000 0
Road grader scraper	1	-	-	-	-	-
Vibrator roller (road roller)	1	-	-	-	-	-
Subtotal	1,085	118	-	118		5,789,753 0
Freight at 15 per cent						868,463 0
Subtotal						6,658,216 0
Provided through surplus stock						-
Subtotal, line 3 (a)	**1,085**	**118**	**-**	**118**		**6,658,216.0**
(b) Rental of vehicles						-
(c) Workshop equipment						223,000 0
(d) Spare parts, repairs and maintenance						65,000 0
Total, line 3	**1,085**	**118**	**-**	**118**		**6,946,216.0**
4 Air operations						-
5 Naval operations						-
6 Communications						
(a) Complementary communications						
Communications equipment						
VHF equipment						
Mobile radio, general	1,195	60	350	410	600 0	246,000 0
Repeater, general	81	2	30	32	2,000 0	64 000 0
Portable radio, general	702	50	200	250	380 0	95,000 0
Schauer battery charger	-	-	200	200	150 0	30,000 0
DC/DC converters	-	-	50	50	160 0	8,000 0
Mobile and base antenna + installation kits	-	-	350	350	70 0	24,500 0
Phased array antenna	-	-	30	30	340 0	10,200 0
Pagers a/	224	40	-	40	225 0	9,000 0
Rural telephone links	64	8	-	8	8,600 0	68,800 0
Paging encoder	13	-	-	-	-	-
Beacon transmitter	2	-	-	-	-	-
Beacon receiver	4	-	-	-	-	-

	(1)	(2)	(3)	(4) =(2)+(3)	(5)	(6) = (4)x(5)
	Current inventory as at 30 June 1999 b/	Proposed units: Replacement	Proposed units: Additional	Total number of units	Unit cost	Total cost
Military equipment						
Army/Navy portable radio, comm type 77	727	-	-	-	-	-
Army/Navy portable radio, comm type 126	72	-	-	-	-	-
Army/Navy portable radio, comm type 601	16	-	-	-	-	-
Army/Navy portable radio, comm type 614	20	-	-	-	-	-
Army/Navy vehicular radio, comm type 17	12	-	-	-	-	-
Army/Navy vehicular radio, comm type 17	5	-	-	-	-	-
Hand-held radios	104	-	-	-	-	-
HF equipment						
HF radio set, type 174	14	-	-	-	-	-
HF radio set, type 176	21	-	-	-	-	-
Transceiver	4	-	-	-	-	-
Satellite equipment						
LNA system	2	-	-	-	-	-
Satellite earth stations						
Fixed	1	-	-	-	-	-
Satellite upgrade	-	-	-	-	-	-
RF converter (Scientific Atlanta) a/	2	2	-	2	68 000 0	136 000 0
Global position system	50	-	-	-	-	-
Inmarsat M	1	-	-	-	-	-
Telephone equipment						
Group switch for MD 110 a/	-	-	1	1	30 000 0	30 000 0
Telephone sets a/	1 564	200	-	200	50 0	10 000 0
Telephone sets, Ericsson digital a/	-	-	15	15	500 0	7 500 0
Telephone, military specifications	987	-	-	-	-	-
Telephone, PABX	16	-	-	-	-	-
Solar power panels	54	-	-	-	-	-
Switchboard, military specification	103	-	-	-	-	-
Miscellaneous equipment						
Base station VHF	104	-	-	-	-	-
Compaq deskpro 4000 a/	5	-	3	3	5 000 0	15 000 0
Digital cylink	44	-	-	-	-	-
Digital microwave link, 2 Mbps	-	-	-	-	-	-
Digital phone link, rural telephone link	-	-	-	-	-	-
Digital microwave link, (7E and 15C)	16	-	6	6	25 000 0	150 000 0
Accessories for the minilink 7E a/	-	-	1	1	97 240 0	97 240 0
Antenna module 1.2 metres with mounting kits a/	-	-	1	1	32 850 0	32 850 0
48V power supply and battery chargers a/	-	-	1	1	30 000 0	30 000 0
MuUX 30 terminal/termination cards a/	-	-	1	1	63 000 0	63 000 0
Heliax connectors LL44 (100) a/	-	-	1	1	27 000 0	27 000 0
Drop and insert terminal	-	-	-	-	-	-
Fax switch	1	-	-	-	-	-
Fax modem	15	-	-	-	-	-
Master terminal	1	-	-	-	-	-
Micronet message switch	3	-	-	-	-	-
Multiplex channels	178	-	-	-	-	-
Orderwire and alarm unit	6	-	-	-	-	-
PCSI multiplexor	13	-	-	-	-	-
Transceiver link, analog	46	-	-	-	-	-
Transceiver link, digital (microwave link)	31	-	-	-	-	-
UPS 10 kVA stations	72	-	5	5	500 0	2 500 0
Military equipment						
Antenna/ATU	626	-	-	-	-	-
Battery charger	322	-	-	-	-	-
Handset	1 300	-	-	-	-	-
Intercom headset	420	-	-	-	-	-

	(1)	(2)	(3)	(4) = (2)+(3)	(5)	(6) = (4)x(5)
	Current inventory as at 30 June 1999 b/	Proposed units: Replacement	Proposed units: Additional	Total number of units	Unit cost	Total cost
Intercom system	119	-	-	-	-	-
Loudspeaker	150	-	-	-	-	-
Public address	32	-	-	-	-	-
RF amplifier	240	-	-	-	-	-
Subtotal, line 6 (a)	**9 804**	**362**	**1 245**	**1 607**		**1 156 590.0**
(b) Workshop and test equipment						**33 300.0**
Total, line 6	**9 804**	**362**	**1 245**	**1 607**		**1 189 890.0**
7 Other equipment						
(a) Office furniture						
Cabinet, filing, 2-drawer	75	11	-	11	230 0	2 530 0
Cabinet, filing, 3-drawer	78	15	-	15	240 0	3 600 0
Cabinet, filing, 4-drawer	377	36	-	36	250 0	9 000 0
Cabinet, metal, stationery a/	88	24	-	24	250 0	6 000 0
Chair, stackable a/	1,798	50	-	50	30 0	1 500 0
Chair, typist a/	268	60	-	60	250 0	15 000 0
Chair, various a/	1,117	50	-	50	300 0	15 000 0
Chair, with arms, office a/	1,355	50	-	50	300 0	15 000 0
Chair, without arms	1,279	40	-	40	250 0	10 000 0
Desk, computer a/	379	30	-	30	100 0	3 000 0
Desk, double pedestal a/	179	70	-	70	300 0	21 000 0
Desk, various, office	706	16	-	16	400 0	6 400 0
Shelving units, 2 shelves a/	-	30	-	30	100 0	3 000 0
Shelving units, 3 shelves a/	-	30	-	30	150 0	4 500 0
Table, coffee	358	50	-	50	100 0	5 000 0
Subtotal, line 7 (a)	**8 057**	**562**	**-**	**562**		**120 530.0**
(b) Office equipment						
Binding machine a/	2	1	-	1	2 550 0	2 550 0
Date terminal	22	-	-	-	-	-
Date/time stamp a/	18	8	-	8	695 0	5 560 0
Desk calculator	242	-	-	-	-	-
Fax machine	96	10	-	10	600 0	6 000 0
Money count machine	2	-	-	-	-	-
Paper shredder, small	55	-	-	-	-	-
Perforating machine a/	1	1	-	1	7 465 0	7 465 0
Photocopy machine, low volume	127	7	4	11	1 000 0	11 000 0
Video conferencing equipment a/	-	-	1	1	30 000 0	30 000 0
Photocopy machine, high volume, heavy duty	5	-	-	-	-	-
Subtotal, line 7 (b)	**570**	**27**	**5**			**62 575.0**

	(1)	(2)	(3)	(4) =(2)+(3)	(5)	(6) = (4)x(5)
	Current inventory as at 30 June 1999 b/	Proposed units: Replacement	Proposed units: Additional	Total number of units	Unit cost	Total cost
(c) Electronic data-processing equipment						
Desktop	526	132	-	132	1 550 0	204 600 0
Network medium	Coaxial-based cable	-	-	-	-	-
Notebook	55	14	-	14	2 300 0	32 200 0
Plotter	2	-	-	-	-	-
Printer, High Capacity a/	8	2	2	4	8 000 0	32 000 0
Printer, Workgroup (high speed)	70	15	20	35	2 900 0	101 500 0
Printer, Desktop	233	20		20	300 0	6 000 0
Printer, Portable	12	3	-	3	250 0	750 0
Printer, DeskJet		-	-	-	-	-
Printer, LaserJet		-	-	-	-	-
Scanner		-	-	-	-	-
Projector a/	4	1	1	2	9 000 0	18 000 0
Scanner, High Capacity a/	5	1	-	1	15 000 0	15 000 0
Scanner, Desktop	9	2	25	27	1 300 0	35 100 0
File Servers	5	1	3	4	25 000 0	100 000 0
Application Server	6	1	1	2	70 000 0	140 000 0
Power Workstation a/	-	-	5	5	6 000 0	30 000 0
WAN/LAN equipment a/	-	1	1	2	35 000 0	70 000 0
Test Equipment a/			1	1	15 000 0	15 000 0
Server	-	-	-	-	-	-
Uninterrupted power supply (CENTRAL) a/	-	-	3	3	6 000 0	18 000 0
Uninterrupted power supply (UPS) a/	380	95	-	95	300 0	28 500 0
Subtotal, line 7 (c)	**1 315**	**288**	**62**	**350**		**846 650.0**
(d) Generator						
Less than 50 kVA	794	-	-	-	-	-
50-110 kVA	24	-	-	-	-	-
More than 110 kVA	48	-	-	-	-	-
Subtotal, line 7 (d)	**866**	-	-	-		-
(e) Observation equipment						
Binocular, day vision						
7x50	369	-	-	-	-	-
20x120	103	-	-	-	-	-
Night vision device						
4x3	192	-	-	-	-	-
6x3	46	-	-	-	-	-
AN/PVS 7-B	93	-	-	-	-	-
PB4DS	-	-	-	-	-	-
Lights						
Maglight a/	778	80	-	80	100 0	8 000 0
Searchlight, 220V a/	210	12	-	12	1,000 0	12 000 0
Searchlight, vehicle	81	-	-	-	-	-
Radar	41	-	-	-	-	-
Scanner, body	37	-	-	-	-	-
Subtotal, line 7 (e)	**1 950**	**92**	-	**92**		**20 000.0**

	(1)	(2)	(3)	(4) = (2)+(3)	(5)	(6) = (4)x(5)
	Current inventory as at 30 June 1999 b/	Proposed units				
		Replacement	Additional	Total number of units	Unit cost	Total cost
(f) Medical and dental equipment a/						
Resuscitation/Monitoring equipment	1	-	-	-	-	-
Automatic syringe	2	-	-	-	-	-
Autoclave, ethylene equipment	-	-	2	2	3 000 0	6 000 0
Capnograph	-	-	1	1	5 000 0	5 000 0
Hospital bed	20	15	-	15	450 0	6 750 0
Negatoscope	2	2	-	2	800 0	1 600 0
X-ray protective apron	6	4	-	4	500 0	2 000 0
Trolley stretcher	5	3	-	3	2 000 0	6 000 0
Small table autoclave	1	5	-	5	2 500 0	12 500 0
Microscope	5	1	-	1	3 500 0	3 500 0
Centrifuge	5	-	-	-	-	-
Examination couch	10	4	-	4	250 0	1 000 0
Mobile emergency respirator	1	-	-	-	-	-
Patient monitor	1	-	-	-	-	-
Pulse oximeter	2	2	-	2	4 500 0	9 000 0
ECG machine	4	4	-	4	3 000 0	12 000 0
Laboratory blender	1	1	-	1	2 000 0	2 000 0
Anaesthesia apparatus	1	1	-	1	6 000 0	6 000 0
Laboratory incubator	1	1	-	1	1 600 0	1 600 0
Defibrillator	1	1	-	1	7 500 0	7 500 0
Replacement equipment, small	-	-	-	-	-	10 250 0
Suction unit, pump laerdal	3	3	-	3	1 500 0	4 500 0
Suction unit, electric	1	1	-	1	1 100 0	1 100 0
Wheelchair	3	2	-	2	600 0	1 200 0
ULM case emergency system	5	-	-	-	-	-
Subtotal, line 7 (f)	**81**	**50**	**3**	**53**		**99 500.0**
(g) Accommodation equipment						
10 Burner range + double oven a/	3	-	-	-	-	-
6 Burner range + single oven a/	16	4	1	5	2 000 0	10 000 0
4 Burner range + single oven a/	34	13	5	18	1 235 0	22 230 0
2 Burner gas ring/No oven a/	52	4	5	9	400 0	3 600 0
Bains-marie a/	51	5	1	6	1 500 0	9 000 0
Bakers oven	59	-	-	-	-	-
Can-opener, industrial	59	-	-	-	-	-
Coffee maker	86	-	-	-	-	-
Container, food	279	-	-	-	-	-
Convection cook and hold oven a/	7	5	1	6	4 000 0	24 000 0
Cooker	293	-	-	-	-	-
Dispenser, cold drinks a/	85	24	5	29	370 0	10 730 0
Dispenser, hot drinks a/	42	11	5	16	100 0	1 600 0
Dispenser, juice	229	-	-	-	-	-
Dishwasher, industrial single tank a/	12	4	1	5	700 0	3 500 0
Dishwasher, industrial single tank	8	-	-	-	-	-
Dishwasher, other	117	-	-	-	-	-
Fan, ceiling a/	400	62	10	72	12 0	864 0
Fan, pedestal a/	450	57	10	67	16 0	1 072 0
Fan, table a/	650	48	12	60	14 0	840 0
Food processor – table-top a/	11	5	3	8	900 0	7 200 0
Food warmer a/	74	-	-	-	-	-
Freezer, domestic a/	173	17	4	21	600 0	12 600 0
Fryer	60	-	-	-	-	-
Fryer deep fat a/	22	14	4	18	2 100 0	37 800 0

	(1)	(2)	(3)	(4) =(2)+(3)	(5)	(6) = (4)x(5)
	Current inventory as at 30 June 1999 b/	Proposed units: Replacement	Proposed units: Additional	Total number of units	Unit cost	Total cost
Gas stockpot boiling pan a/	3	-	1	1	2 500.0	2 500.0
Griddle frying pan	10	-	-	-	-	-
Grill, salamander large a/	23	6	4	10	1 400.0	14 000.0
Grill, salamander medium a/	-	-	6	6	840.0	5 040.0
Heater, water	87	-	-	-	-	-
Ice maker	25	-	-	-	-	-
Meat mincer, electrical a/	24	9	2	11	1 010.0	11 110.0
Meat slicer, electrical a/	21	12	2	14	1.010.0	14 140.0
Mixer, food a/	30	15	1	16	4 300.0	68 800.0
Oven	121	-	-	-	-	-
Oven, microwave a/	47	27	4	31	350.0	10 850.0
Peeler, potato, industrial a/	27	6	1	7	1 300.0	9 100.0
Refrigerator, over 2,000 l	3	-	-	-	-	-
Refrigerator, under 2,000 l	90	18	7	25	700.0	17 500.0
Refrigerator, over 200 l	3	-	-	-	-	-
Refrigerator, under 200 l a/	754	31	10	41	450.0	18 450.0
Serving unit, refrigerated a/	5	8	2	10	2 000.0	20 000.0
Shelving unit, stainless steel tubular a/	110	54	13	67	500.0	33 500.0
Sink a/	184	8	1	9	750.0	6 750.0
Stockpot stand	18	-	-	-	-	-
Stove, kitchen, medium duty	8	-	-	-	-	-
Tilting brat pan a/	15	8	1	9	2 000.0	18 000.0
Toaster, bread, industrial	16	-	-	-	-	-
Toaster, bread, other	152	-	-	-	-	-
Toaster, bread, rotary a/	18	7	1	8	1 100.0	8 800.0
Urn, coffee	209	-	-	-	-	-
Vacuum cleaner	-	5	2	7	250.0	1 750.0
Washing machine	23	12	1	13	310.0	4 030.0
Work table, kitchen a/	333	14	3	17	400.0	6 800.0
Miscellaneous accommodation equipment a/	-	-	-	-	-	122 520.0
Subtotal, line 7 (g)	**5 631**	**513**	**129**	**642**		**538 676.0**
(h) Miscellaneous equipment						
Fire-fighting equipment						
Breathing apparatus	8	-	-	-	-	-
CO2, 5 kg a/	1 498	300	-	300	100.0	30 000.0
Extinguisher, foam a/	1 725	170	-	170	70.0	11 900.0
Extinguisher, water a/	2 410	250	-	250	70.0	17 500.0
Fire, beater a/	950	200	-	200	15.0	3 000.0
Fire, blanket a/	841	200	-	200	25.0	5 000.0
Fire, blanket a/	220	60	-	60	300.0	18 000.0
RIV Air fire truck equipment	1	-	-	-	-	-
Powder foam trailer	20	-	-	-	-	-
Fire, suits	32	-	-	-	-	-
Fire, pump	30	-	-	-	-	-
Powder, 2/3 kg a/	664	90	-	90	38.0	3 420.0
Powder, 1 kg a/	282	60	-	60	20.0	1 200.0
Powder, 12 kg a/	401	90	-	90	90.0	8 100.0
Powder, less than 12 kg a/	101	20	-	20	400.0	8 000.0
Sprinkler system a/	-	-	1	1	40 000.0	40 000.0
Smoke detector a/	2 168	500	-	500	10.0	5 000.0

	(1)	(2)	(3)	(4) = (2)+(3)	(5)	(6) = (4)x(5)
	Current inventory as at 30 June 1999 b/	Proposed units: Replacement	Proposed units: Additional	Total number of units	Unit cost	Total cost
Hand-held mine detector						
RDK	17	-	-	-	-	-
Vallon a/	30	3	-	3	5 100 0	15 300 0
Ferrex	2	-	-	-	-	-
Ibinger	6	-	-	-	-	-
Heater						
Cyprus	30	-	-	-	-	-
Fujica	1 170	-	-	-	-	-
Space heater a/	730	200	-	200	1 400 0	280 000 0
Built-in, oil-burning room heater	-	-	-	-	-	-
Helipad equipment a/	-	-	-	-	-	51 925 0
Specialized hand tools a/	-	-	-	-	-	40 000 0
Subtotal, line 7 (b)	**13 336**	**2 143**	**1**	**2 144**		**538 345.0**
(i) Field defence equipment						-
Total, line 7	**31 806**	**3 675**	**200**	**3 843**		**2 226 276.0**
8 Supplies and services						-
9 Air and surface freight						-
Total, category I	**44 756**	**4 178**	**1 454**	**5 600**		**11 690 382.0**
II. Other programmes						
1 Election-related supplies and services						-
2 Public information programmes						-
3 Training programmes						
4 Mine-clearing programmes						-
5 Assistance for disarmament and demobilization						-
						-
Total, category II						-
Total, categories I and II	**44 756**	**4 178**	**1 454**	**5 600**		**11 690 382.0**

a/ No standard cost exists for this item.

b/ Based on inventory report as of 30 June 1999.

Annex III

Implementation of previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

Request	*Response*
The Advisory Committee noted an over-encumbrance of 4 per cent for local staff resulting from the conversion of general temporary assistance to local staff, as reported in the financial performance report for the period 1997/1998. The Committee was of the opinion that better management could have avoided that over-encumbrance. (A/53/895/Add.1, para. 33)	The Secretary-General's proposal in this report to convert 6 international posts (3 General Service posts and 3 Field Service posts) into 6 local-level posts will address the problem.
With regard to the replacement of data-processing equipment and year-2000 compliance, the Committee was of the opinion that mission-critical equipment should have priority and that the rest should be retained until its replacement cycle comes due. The Committee believed that phasing out the equipment would be more cost effective. (A/53/895/Add.1, para 52 and A/53/895, para. 27)	The requirement for year-2000 compliance and the need to be able to introduce new software applications mitigated against a further delay in the replacement of EDP equipment. As shown in the Secretary-General's 2000/2001 request for replacement of the UNIFIL EDP programme, normal phase-out has been proposed.
The Committee recommended that a study be made to determine the most effective way of disposing of unusable vehicles, and urged regional cooperation among UNTSO, UNIFIL, UNDOF and UNFICYP. (A/53/895, para. 40)	Discussions have taken place between the respective chief administrative officers and the topic is under review.
The Committee had noted a considerable rate increased for worldwide third-party liability coverage of vehicles in several missions, such as UNIKOM and UNIFIL, resulting from the high number of incidents in the past. The Committee requested that measures be taken to control the sharp increases in mission vehicle insurance costs, both by stricter safety and security measures in the missions and through negotiation of rates with insurance providers. (A/53/895, para. 42)	UNIFIL has sought to increase driver safety and accident awareness and a formal campaign is to be implemented. Speed checks by military police have been increased. A number of access roads to isolated United Nations positions have been, or are scheduled to be, asphalted and sealed to improve driving conditions

During the meetings held on 22 and 23 February 1996 on the financing of the United Nations Disengagement Observer Force (UNDOF) and UNIFIL, the Advisory Committee had requested that information be provided on the estimated cost to the United Nations Truce Supervision Organization (UNTSO) of direct support to UNDOF and UNIFIL. Since then, the Secretariat has been providing such information on a regular basis. The table below provides requisite information for the bienniums 1998/1999 and 2000/2001:

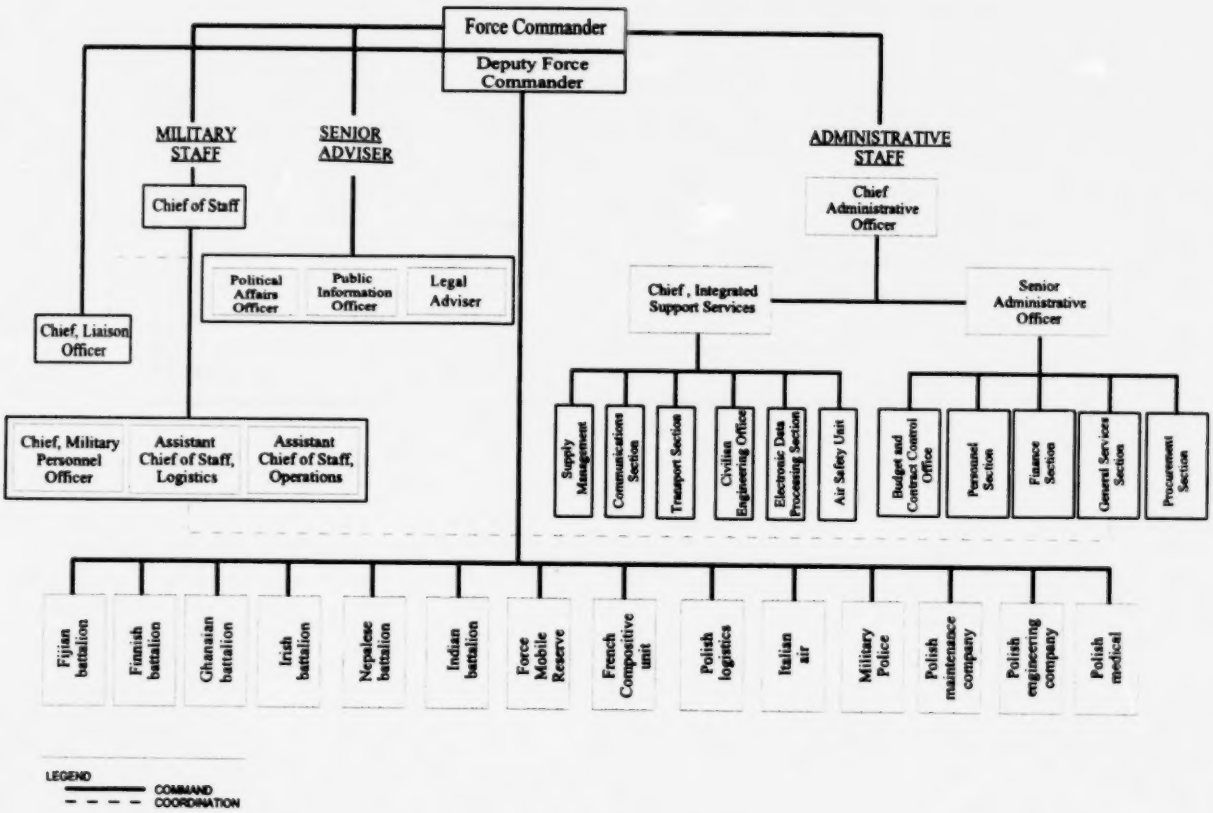
United Nations Truce Supervision Organization: estimates of direct support provided to the United Nations Interim Force in Lebanon for the period from 1 January 1998 to 31 December 2001

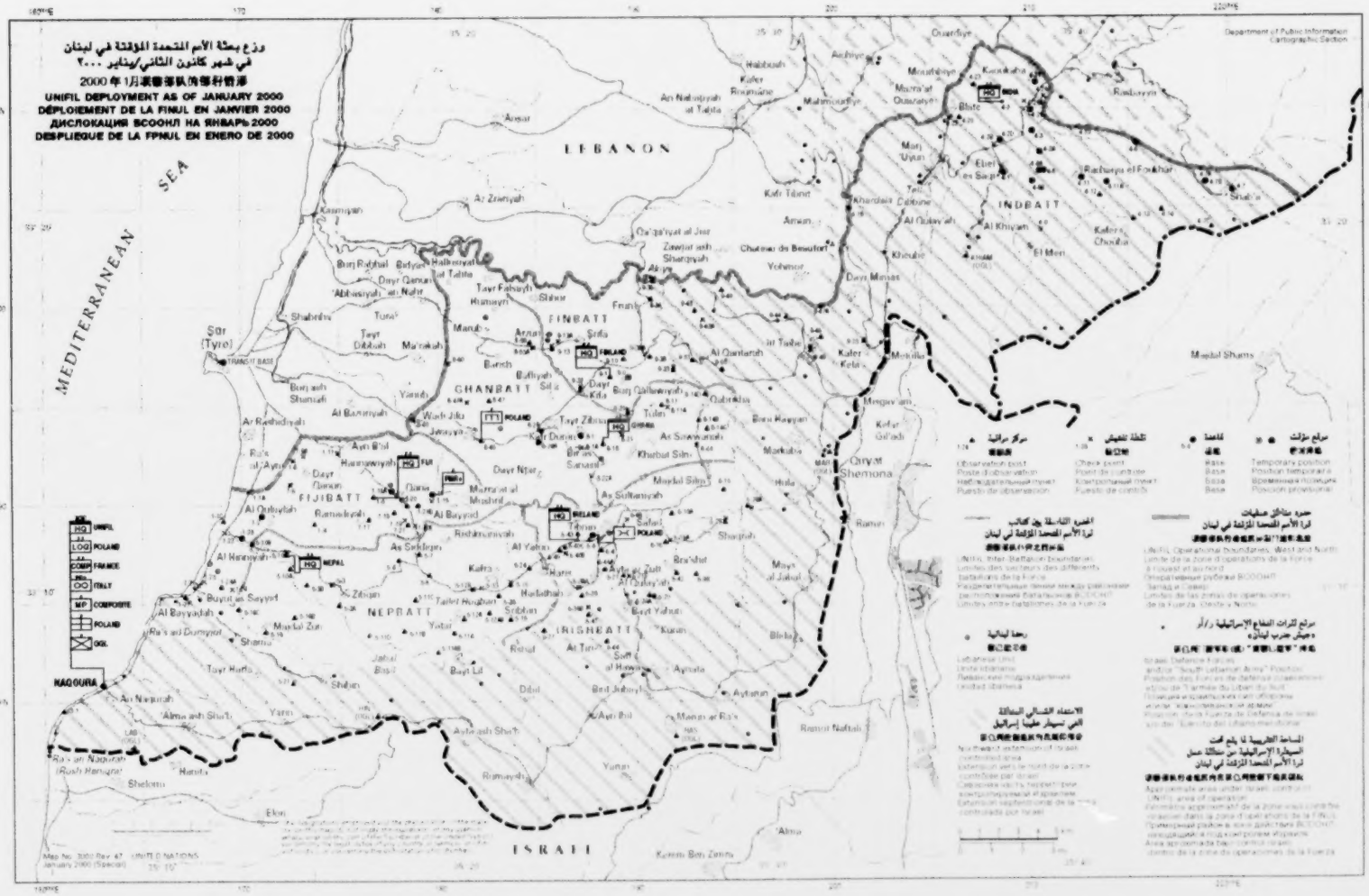
(Thousands of United States dollars)

	1998/1999	*2000/2001*
1. Posts	1 069.0	1 086.7
2. Other staff costs	2 720.8	2 469.6
3. Travel	950.2	991.8
4. General operating expenses	178.5	217.8
5. Supplies and material	152.7	73.2
6. Equipment	181.2	14.8
Total	**5 252.4**	**4 853.9**

Annex IV

Organization chart




وزع بعثة الأمم المتحدة المؤقتة في لبنان
في شهر كانون الثاني/يناير ٢٠٠٠
2000年1月联黎部队的部署情况
UNIFIL DEPLOYMENT AS OF JANUARY 2000
DÉPLOIEMENT DE LA FINUL EN JANVIER 2000
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DESPLIEGUE DE LA FPNUL EN ENERO DE 2000
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